**АДМИНИСТРАЦИЯ ПЕРВОМАЙСКОГО РАЙОНА**

ПОСТАНОВЛЕНИЕ

25.12.2018 № 441

О внесении изменений в постановление Администрации Первомайского района от 11.12.2017 г. № 284 «Об утверждении ведомственной программы «Ветеран»

на 2018 – 2020 годы»

В целях совершенствования нормативного правового акта,

ПОСТАНОВЛЯЮ:

1. Внести изменения в приложение к постановлению Администрации Первомайского района от 11.12.2017 года № 284 «Об утверждении ведомственной программы «Ветеран» на 2018 - 2020 годы» (далее - постановление), а именно:
2. строку «Объемы и источники финансирования Паспорта ведомственной программы изложить в новой редакции согласно приложению №1 к настоящему постановлению;
3. Раздел 8 ведомственной программы «Обоснование объемов бюджетных ассигнований на реализацию ведомственной программы» изложить в новой редакции согласно приложению № 2 к настоящему постановлению;
4. Приложение к ведомственной программе «Перечень программных мероприятий» изложить в новой редакции, согласно приложению №3 к настоящему постановлению.
5. Опубликовать настоящее постановление в газете «Заветы Ильича» и разместить на официальном сайте Администрации Первомайского района (http//:pmr.tomsk.ru/).
6. Настоящее постановление вступает в силу с даты официального опубликования и распространяется на правоотношения, возникшие с 11 декабря 2018 года.

Глава Первомайского района И.И. Сиберт

Каравацкая Е.А.

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Приложение № 1

к постановлению

Администрации Первомайского

района от 25.12.2018 № 441

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| --- | --- | --- | --- | --- | --- | --- |
| Объемы и источники  финансирования |  |  | ФБ | ОБ | МБ | ВБ |
| Всего | 2727,98136 | 0 | 300,0 | 2202,98136 | 255,0 |
| 2018 | 872,44136 | 0 | 100,0 | 687,44136 | 85,0 |
| 2019 | 967,77 | 0 | 100,0 | 782,77 | 85,0 |
| 2020 | 917,77 | 0 | 100,0 | 732,77 | 85,0 |

Приложение № 2

к постановлению

Администрации Первомайского

района от 25.12.2018 № 441

8. Обоснование объемов бюджетных ассигнований на реализацию ведомственной программы

Реализация мероприятий Программы планируется за счет средств местного бюджета, областного и внебюджетных источников.

Необходимый объем финансирования Программы на 2018-2020 годы планово составит 2760,28136 тысяч рублей.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Всего | ФБ | ОБ | МБ | ВБ |
| Всего | 2727,98136 | 0,00 | 300,00 | 2202,98136 | 255,00 |
| 2018 | 872,44136 | 0,00 | 100,00 | 687,44136 | 85,00 |
| 2019 | 967,77 | 0,00 | 100,00 | 782,77 | 85,00 |
| 2020 | 917,77 | 0,00 | 100,00 | 732,77 | 85,00 |

Объём финансирования мероприятий Программы определён исходя из объёма средств, затраченных в предыдущие годы на реализацию аналогичных мероприятий, а также в соответствии со сметами расходов на проведение мероприятий.

Приложение №3

к постановлению

Администрации Первомайского

района от 25.12.2018 № 441

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3. Перечень программных мероприятий | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | |  | | | |  | | |  | |  | | | |  | |  | |  | | | | | Наименование мероприятий | | Ответственный исполнитель | | Источник финансирования | Объем средств на реализацию программы, тыс. руб. | | | | | | | Показатель непосредственного результата | | | | | Наименование показателя непосредственного результата | | | | | | | | Всего | | ФБ | ОБ | МБ | | ВБ | | Цель - Создание благоприятных условий жизнедеятельности ветеранам, граждан старшего поколения Первомайского района | | | | | | | | | | | | | | | | | | | | | | | | | Задача 1. Улучшение социально-экономических условий жизни ветеранов | | | | | | | | | | | | | | | | | | | | | | | | | 1. Выплаты почётным гражданам Первомайского района | | Администрация Первомайского района | | Всего | 486,96936 | |  |  | 486,96936 | |  |  | | | | | Количество произведенных выплат почетным гражданам (ед.) | | | | | | | | 2018 | 155,76936 | |  |  | 155,76936 | |  | 11 | | | | | | 2019 | 165,6 | |  |  | 165,6 | |  | 12 | | | | | | 2020 | 165,6 | |  |  | 165,6 | |  | 8 | | | | | | 2.Приобретение (изготовление) нагрудного знака «Почетный гражданин Первомайского района» | | Администрация Первомайского района | | Всего | 21,2 | |  |  | 21,2 | |  |  | | | | | Количество почетных граждан, награжденных нагрудным знаком(ед.) | | | | | | | | 2018 | 15,2 | |  |  | 15,2 | |  | 4 | | | | | | 2019 | 3 | |  |  | 3 | |  | 2 | | | | | | 2020 | 3 | |  |  | 3 | |  | 2 | | | | | |  |  | |  |  |  | |  |  | | | | | | 3. Выплаты юбилярам – долгожителям | | Администрация Первомайского района | | Всего | 713 | |  |  | 713 | |  | 620 | | | | | Количество выплат юбилярам – долгожителям (ед.) | | | | | | | | 75 лет: 39 чел.х1150 | | | | | | |  | | | | 80 лет: 87 чел. х 1150 | | | | | | | | 85 лет: 44 чел. х 1150 | | | | | | | | 2018 | 220,8 | |  |  | 220,8 | |  | 192 | | | | | 90 лет: 16 чел. х 1150 | | | | | | | | 2019 | 246,1 | |  |  | 246,1 | |  | 214 | | | | | 95 лет: 5 чел. х 1150 | | | | | | | | 2020 | 246,1 | |  |  | 246,1 | |  | 214 | | | | | 100 лет: 1 чел. Х 1150 | | | | | | | | 4. Проведение обследования | | Администрация Первомайского района | | Всего |  | |  |  |  | |  | 24 | | | | | Количество проведенных обследования социально-бытовых | | | | | | | | социально-бытовых | | 2018 |  | |  |  |  | |  | 8 | | | | | условий жизни ветеранов ВОВ (ед.) | | | | | | | | условий жизни ветеранов ВОВ | | 2019 |  | |  |  |  | |  | 8 | | | | |  | | | | | | | |  | | 2020 |  | |  |  |  | |  | 8 | | | | |  | | | | | | | | 5. Оказание помощи ветеранам Великой Отечественной войны, вдовам, труженикам тыла на ремонт жилья | | Финансовое управление, Администрация Первомайского района | | Всего | 601,73 | |  | 300 | 301,73 | |  | 25 | | | | | Количество ветеранов ВОВ, вдов, труженикам тыла которым оказана помощь (ед.) | | | | | | | | 2018 | 201,73 | |  | 100 | 101,73 | |  | 9 | | | | | | 2019 | 200 | |  | 100 | 100 | |  | 8 | | | | | | 2020 | 200 | |  | 100 | 100 | |  | 8 | | | | | | 6.Содействие в оздоровлении ветеранов в ОГБУЗ "Первомайская РБ" | | Администрация Первомайского района, ОГБУЗ "Первомайская РБ" | | Всего |  | |  |  |  | |  | 150 | | | | | Количество пролеченных ветеранов (человек) | | | | | | | | района | | 2018 |  | |  |  |  | |  | 50 | | | | | |  | | 2019 |  | |  |  |  | |  | 50 | | | | | |  | | 2020 |  | |  |  |  | |  | 50 | | | | | | 7. Организация просветительской работы: в сфере жилищно-коммунального хозяйства; в здравоохранении, в вопросах медицинского страхования; пенсионном законодательстве и т.д. | | Администрация Первомайского района, редакция газеты "Заветы Ильича" | | Всего |  | |  |  |  | |  | 1500 | | | | | Количество консультаций (ед.) | | | | | | | | 2018 |  | |  |  |  | |  | 500 | | | | | | 2019 |  | |  |  |  | |  | 500 | | | | | | 2020 |  | |  |  |  | |  | 500 | | | | | | 8. Установка памятников участникам ВОВ, умершим до 12.06.1991 года | | Администрация Первомайского района | | Всего | 225 | |  |  |  | | 225 | 9 | | | | | Количество установленных памятников участникам ВОВ, умершим до 12.06.1991 года | | | | | | | | 2018 | 75 | |  |  |  | | 75 | 3 | | | | | | 2019 | 75 | |  |  |  | | 75 | 3 | | | | | | 2020 | 75 | |  |  |  | | 75 | 3 | | | | | | Итого по первой задаче | |  | | Всего | 2047,89936 | | 0 | 300 | 1522,89936 | | 225 |  | | | | |  | | | | | | | | 2018 | 668,49936 | | 0 | 100 | 493,49936 | | 75 |  | | | | | | 2019 | 689,7 | | 0 | 100 | 514,7 | | 75 |  | | | | | | 2020 | 689,7 | | 0 | 100 | 514,7 | | 75 |  | | | | | | Задача 2. Совершенствование и развитие форм ветеранского движения в районе | | | | | | | | | | | | | | | | | | | | | | | | | 9. Содержание специалиста по организации работы с ветеранами | | Администрация Первомайского района | | Всего | 420,9584 | |  |  | 420,9584 | |  | 1 | | | | | Количество специалистов, обеспечивающих организацию работу с ветеранами (человек) | | | | | | | | 2018 | 140,3184 | |  |  | 140,3184 | |  | 1 | | | | | | 2019 | 140,32 | |  |  | 140,32 | |  | 1 | | | | | | 2020 | 140,32 | |  |  | 140,32 | |  | 1 | | | | | | 10. Приобретение компьютерного обеспечения | | Администрация Первомайского района | | Всего | 0 | | 0 | 0 | 0 | | 0 |  | | | | | Приобретение компьютера в сборе, источника бесперебойного питания, принтера (ед.) | | | | | | | | 2018 | 0 | |  |  | 0 | |  | 3 | | | | | | 2019 | 0 | |  |  | 0 | |  |  | | | | | | 2020 | 0 | |  |  | 0 | |  |  | | | | | | 11.Проведение конкурса между общественными организациями в Первомайском районе | | Управление по развитию культуры, спорта, молодежной политики и туризма, Управление образования Администрации | | Всего | 40 | |  |  | 40 | |  | 3 | | | | | Количество привлеченных общественных организаций в Первомайском района (ед.) | | | | | | | | Первомайского района | | 2018 | 0 | |  |  | 0 | |  | 3 | | | | | |  | | 2019 | 20 | |  |  | 20 | |  | 3 | | | | | |  | | 2020 | 20 | |  |  | 20 | |  | 3 | | | | | | 12. Публикация в средствах массовой информации | | Администрация Первомайского района, редакция газеты "Заветы Ильича" | | Всего | 0 | |  |  |  | |  | 15 | | | | | Количество статей и публикаций в средствах массовой информации, | | | | | | | | материалов о деятельности ветеранских организаций, жизни ветеранов | | 2018 | 0 | |  |  |  | |  | 5 | | | | | материалов о деятельности ветеранских организаций, жизни ветеранов (ед.) | | | | | | | |  | | 2019 | 0 | |  |  |  | |  | 5 | | | | |  | | | | | | | |  | | 2020 | 0 | |  |  |  | |  | 5 | | | | |  | | | | | | | | 13. Проведение отчетных собраний в | | Администрация Первомайского района | | Всего | 0 | |  |  |  | |  |  | | | | | Количество проведенных отчетных собраний в | | | | | | | | первичных организациях, | | 2018 | 0 | |  |  |  | |  | 3 | | | | | первичных организациях, | | | | | | | | проведение пленума районного Совета ветеранов | | 2019 | 0 | |  |  |  | |  | 3 | | | | | проведение пленума районного Совета ветеранов (ед.) | | | | | | | |  | | 2020 | 0 | |  |  |  | |  | 3 | | | | |  | | | | | | | | 14. Разработка и тиражирование книги о истории и деятельности ветеранского движения в Первомайском района | | Администрация Первомайского района | | Всего | 50 | |  |  | 50 | |  |  | | | | | Разработка и тиражирование книги о истории и деятельности ветеранского движения в Первомайском района | | | | | | | | 2018 | 0 | |  |  |  | |  |  | | | | | | 2019 | 50 | |  |  | 50 | |  | 1 | | | | | | 2020 | 0 | |  |  |  | |  |  | | | | | | 15. Проведение конкуров - смотров ветеранских личных подворий | | Администрация Первомайского района | | Всего | 30 | | 0 | 0 | 0 | | 30 |  | | | | | Количество проведенных конкуров - смотров ветеранских личных подворий (ед.) | | | | | | | | 2018 | 10 | |  |  |  | | 10 | 1 | | | | | | 2019 | 10 | |  |  |  | | 10 | 1 | | | | | | 2020 | 10 | |  |  |  | | 10 | 1 | | | | | | Итого по второй задаче | |  | | Всего | 510,9584 | | 0 | 0 | 510,9584 | | 30 |  | | | | |  | | | | | | | | 2018 | 150,3184 | | 0 | 0 | 140,3184 | | 10 |  | | | | | | 2019 | 220,32 | | 0 | 0 | 210,32 | | 10 |  | | | | | | 2020 | 170,32 | | 0 | 0 | 160,32 | | 10 |  | | | | | | Задача 3. Организация и проведение торжественно-праздничных мероприятий для граждан старшего поколения района | | | | | | | | | | | | | | | | | | | | | | | | | 16. Проведение мероприятий, посвящённых празднованию Дню Победы в Великой Отечественной войне (подготовка и вручение открыток ветеранам, приобретение и вручение подарков ветеранам, торжественный прием Главы) | | МКУ "Отдел Культуры Администрации Первомайского района", Управление по развитию культуры, спорта, молодежной политики и туризма, Управление образования Администрации, Администрация Первомайского района, | | Всего | 40 | |  |  | 40 | |  | 3 | | | | | Количество проведенных мероприятий, посвящённых празднованию Дню Победы в Великой Отечественной войне (подготовка и вручение открыток ветеранам, приобретение и вручение подарков ветеранам, торжественный прием Главы (ед.) | | | | | | | | 2018 | 0 | |  |  |  | |  |  | | | | | | 2019 | 20 | |  |  | 20 | |  | 3 | | | | | | 2020 | 20 | |  |  | 20 | |  | 3 | | | | | | 17.Проведение мероприятий, | | Всего | 33,136 | |  |  | 33,136 | |  | 5 | | | | | Количество проведенных мероприятий, | | | | | | | | посвященных Дню старшего поколения | | 2018 | 13,136 | |  |  | 13,136 | |  | 1 | | | | | посвященных Дню старшего поколения | | | | | | | |  | | 2019 | 10 | |  |  | 10 | |  | 2 | | | | | (ед.) | | | | | | | |  | | 2020 | 10 | |  |  | 10 | |  | 2 | | | | |  | | | | | | | | 18. Участие районных делегаций в областных торжественных мероприятиях | | Всего | 0 | |  |  |  | |  | 10 | | | | | Количество участий районных делегаций в областных торжественных мероприятиях (ед.) | | | | | | | | 2018 | 0 | |  |  |  | |  | 10 | | | | | | 2019 | 0 | |  |  |  | |  | 10 | | | | | | 2020 | 0 | |  |  |  | |  | 10 | | | | | | 19. Проведение культурно- спортивно- | | Всего | 0 | |  |  |  | |  | 60 | | | | | Количество проведенных мероприятий районного уровня (ед.) | | | | | | | | оздоровительных мероприятий, участие в творческом и прикладном искусстве | | 2018 | 0 | |  |  |  | |  | 20 | | | | | |  | | 2019 | 0 | |  |  |  | |  | 20 | | | | | |  | | 2020 | 0 | |  |  |  | |  | 20 | | | | | | 20. Содействие в организации областной подписке на газеты для ветеранов | | Администрация Первомайского района | | Всего | 0 | |  |  |  | |  | 150 | | | | | Количество ветеранов, которым была обеспечена подписка областной газеты (ед.) | | | | | | | | 2018 | 0 | |  |  |  | |  | 50 | | | | | | 2019 | 0 | |  |  |  | |  | 50 | | | | | | 2020 | 0 | |  |  |  | |  | 50 | | | | | | 21. Организация подписки местной газеты "Заветы Ильича" ветеранам района | | Администрации Первомайского района | | Всего | 79,8936 | |  |  | 79,8936 | |  | 150 | | | | | Количество ветеранов, которым была обеспечена подписка местной газеты (ед.) | | | | | | | | 2018 | 24,3936 | |  |  | 24,3936 | |  | 40 | | | | | | 2019 | 27,75 | |  |  | 27,75 | |  | 50 | | | | | | 2020 | 27,75 | |  |  | 27,75 | |  | 50 | | | | | | 22.Поощрение членов президиума районного совета ветеранов, председателей первичный ветеранских организаций, активистов ветеранского движения | | Администрации Первомайского района | | Всего | 16,094 | |  |  | 16,094 | |  | 8 | | | | | Количество членов президиума районного совета ветеранов, председателей первичный ветеранских организаций, активистов ветеранского движения, которым было выплачено денежное поощрение, (чел). | | | | | | | | 2018 | 16,094 | |  |  | 16,094 | |  | 8 | | | | | | 2019 | 0 | |  |  | 0 | |  |  | | | | | | 2020 | 0 | |  |  | 0 | |  |  | | | | | | Итого по третьей задаче | | | | Всего | 169,1236 | | 0 | 0 | 169,1236 | | 0 |  | | | | |  | | | | | | | | 2018 | 53,6236 | | 0 | 0 | 53,6236 | | 0 |  | | | | | | 2019 | 57,75 | | 0 | 0 | 57,75 | | 0 |  | | | | | | 2020 | 57,75 | | 0 | 0 | 57,75 | | 0 |  | | | | | | Всего по программе | | | | Всего | 2727,98136 | | 0 | 300 | 2202,98136 | | 255 |  | | | | |  | | | | | | | | 2018 | 872,44136 | | 0 | 100 | 687,44136 | | 85 |  | | | | | | 2019 | 967,77 | | 0 | 100 | 782,77 | | 85 |  | | | | | | 2020 | 917,77 | | 0 | 100 | 732,77 | | 85 |  | | | | | |  | | в т.ч. Инвестиции | | Всего |  | |  |  |  | |  |  | | | | |  | | | | | | | | 2018 |  | |  |  |  | |  |  | | | | | | 2019 |  | |  |  |  | |  |  | | | | | | 2020 |  | |  |  |  | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  | | |  |  | | | | | | | | | | |
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